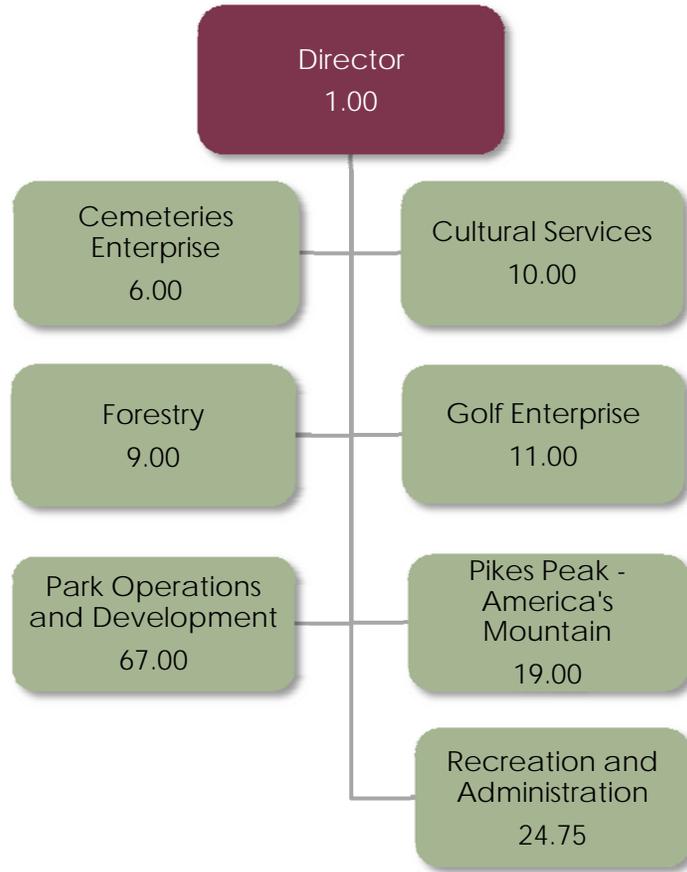


Parks, Recreation and Cultural Services

Karen Palus, Parks Director
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All Funds Summary

Division	General Fund	Other Funds	Total Budget
Cemeteries Enterprise	\$0	\$1,304,802	\$1,304,802
Cultural Services	1,640,496	247,500	1,887,996
Forestry	929,539	0	929,539
Golf Enterprise	0	3,253,361	3,253,361
Park Operations and Development	5,552,261	9,852,646	15,404,907
Pikes Peak - America's Mountain Enterprise	0	3,682,314	3,682,314
Recreation and Administration	5,353,994	1,000,000	6,353,994
Total	\$13,476,290	\$19,340,623	\$32,816,913
Positions	59.75	88.00	147.75